

## Appendix A – 2018/19 Highways Capital Programme

Environment and Transport Department

<b>CAPITAL PROGRAMME 2018/19 to 2021/22</b>					
	2018/19 £000	2019/20 £000	2020/21 £000	2021/22 £000	Total £000
<b>HIGHWAYS &amp; TRANSPORT</b>					
<b>Commitments b/f</b>					
Zouch Bridge Replacement	1,160	600			1,760
Advance Design - Strategic Economic Partnership	1,330	1,100	920	1,850	5,200
Planning and Design - Melton Mowbray Distributor Road	1,500	2,500			4,000
County Council Vehicle Programme	1,840	2,060	1,750	1,100	6,750
Melton Depot - Replacement	0	1,250			1,250
Street Lighting (LED Installation, CMS System and de-illumination of street signs)	5,000				5,000
	<b>10,830</b>	<b>7,510</b>	<b>2,670</b>	<b>2,950</b>	<b>23,960</b>
<b>New Starts</b>					
<b>Strategic Economic Plan (SEP)</b>					
Anstey Lane A46	5,000	2,800			7,800
M1 Junction 23	5,000	11,000	11,000		27,000
Marlborough Square Scheme**					
<b>Transport Asset Management (assumed at Level 3)*</b>					
Capital Schemes and Design	1,160				1,160
Bridges	1,960				1,960
Flood Alleviation	390				390
Footways (Category 1,2,3 & 4)	500				500
Street Lighting	650				650
Traffic Signal Renewal	230				230
Surface Dressing & Preventative Maintenance	3,850				3,850
Restorative (Patching)	4,820				4,820
Hinckley Hub (Hawley Road)	1,440	3,530			4,970
Croft Office Blocks Improvements	410				410
Safety Schemes	500				500
Highways Maintenance - IT renewals	80				80
	<b>25,990</b>	<b>29,620</b>	<b>22,490</b>	<b>11,510</b>	<b>89,610</b>
<b>ENVIRONMENT &amp; WASTE</b>					
<b>New Schemes</b>					
Recycling Household Waste Sites - drainage	250	110			360
Recycling Household Waste Sites - general improvements	150	150	150	150	600
Total Waste Management	<b>400</b>	<b>260</b>	<b>150</b>	<b>150</b>	<b>960</b>
<b>Total E&amp;T</b>	<b>37,220</b>	<b>37,390</b>	<b>25,310</b>	<b>14,610</b>	<b>114,530</b>
* programme amended by -£3.4m (2018/19), -£3.2m (2019/20), -£3.1m (2020/21) and -£3.1m (2021/22) for substitution to E&T revenue budget					
** Marlborough Square Scheme funded by NWLDC (Note: this is a change to what was agreed at County Council)					
<b>Future Developments - subject to further detail and approved business case</b>					
S106 Schemes - externally funded tbc					
County wide parking strategy					
Speed Cameras - Roll out					
Melton Mowbray Distributor Road - subject to DfT bid					
Waste Transfer Station Development					
Windrow Composting Facility					

Highways Programme 2018/19

Advanced Design

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	<b>Cost Band</b> A = Over £1 Million B = £200k- £1Million C = £50k to £200k D = Below £50k
Countywide	A46 Expressway	To investigate potential feasibility, benefits and impact of A46 expressway from SW to NE Leicestershire	Cost Band D
North West Leicestershire / Coalville	Coalville Growth Area Strategy (A511/B591 Flying Horse Roundabout)	Development of scheme to support growth of Coalville	Cost Band C
County Wide	Emerging Priorities Fund (e.g. Challenge Fund Phase 2A, Single local growth Fund etc.)	Fund to support any new initiatives which may arise from funding opportunities during the year	Cost Band B
County Wide	Highway England Growth & Housing Fund	Funding to enable future development of business case/proposals for M1 Junction 20	Cost Band D
County Wide	Housing Infrastructure Fund (HIF)	Subject to outcomes of initial Expression of Interest bids to Government, funding for development of outline business cases	Cost Band D
Charnwood / Loughborough	Loughborough Growth Area Strategy (Loughborough Town Centre)	To develop proposals to support future growth of Loughborough	Cost Band D

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County Wide	Major Road Network (MRN)	To investigate areas for potential work on the MRN where can be developed bid for potential funding	Cost Band C
Harborough / Market Harborough	Market Harborough Transport Study	Subject to outcome of LLEP development funding bid, develop proposals for the diversion of the A4304 from the town centre	Cost Band D
Melton / Melton Mowbray	Melton Transport Strategy	To identify transport solutions and develop a transport strategy for Melton Mowbray	Cost Band D
County Wide	Microsimulation & Scheme Assessment Development Programme	Introduction of Road traffic micro-simulation (computer models to understand traffic movement) within certain areas (Melton, Market Harborough, Coalville & Loughborough) to support project development and delivery where required	Cost Band B
County Wide	Rail Strategy Works	To continue to promote the priorities of Leicester & Leicestershire Railway Strategy including through working with Midlands Connect	Cost Band D

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County Wide	Strategic Growth / Transport Plan (Combined Authority Strategic Transport Plan)	To continue to develop the Strategic Transport Plan (including supplying evidence base) to sit alongside the Leicester & Leicestershire Strategic Growth Plan	Cost Band C
County Wide	Transport Barriers to Growth Programme	To enable new proposals to be identified and developed as necessary in the light of emerging growth proposals (e.g. new Local Plans)	Cost Band C
County Wide	Walking & Cycling Strategy (Local Cycling Walking Infrastructure Planning Strategy (LCWPIS))	To develop a LCWPIS for Melton	Cost Band D

**Total Allocation**

**£1,330,000**

**Surface Dressing & Preventative Maintenance (Carriageway Schemes)**

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	<b>Cost Band</b> A = Over £1 Million B = £200k- £1Million C = £50k to £200k D = Below £50k
County Wide	Surface Dress Pre-Patch (Accelerated Programme)	Surface Dressing Pre-Patching	Cost Band B
Blaby / Enderby	Junction 21 Approach A5460	Strengthen/Resurface	Cost Band C
Melton - Harborough / Somerby – Owston	Newbold Lane	Re-tread process	Cost Band C
Blaby / Blaby	Winchester Avenue	Strengthen/Resurface	Cost Band D
Charnwood / Barrow upon Soar	Melton Road	Major Patching	Cost Band D
Charnwood / Thurmaston & Syston	Syston Western Bypass A607	Major Patching	Cost Band C
Blaby / Whetstone	Lutterworth Road A426	Major Patching	Cost Band D
Blaby / Stoney Stanton	Hinckley Road	Major Patching	Cost Band C

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Harborough / Market Harborough	Welland Park Road	Major Patching	Cost Band D
Charnwood / Loughborough	Belton Road (West Extension)	Major Patching	Cost Band D
Blaby / Leicester Forest East	Hinckley Road A47	Resurface	Cost Band D
Melton / Easthorpe	Castle View Road	Retread	Cost Band D
Melton / Long Clawson	Melton Road	Major Patching	Cost Band D
Oadby & Wigston / Oadby	Ridge Way	Major Patching	Cost Band D
Oadby & Wigston / Oadby	Howdon Road	Major Patching	Cost Band D
Hinckley & Bosworth / Markfield	Shaw Lane A511 (Flying Horse Roundabout)	Strengthen/Resurface	Cost Band A
Various - County Wide	Contingency Fund	Unforeseen Schemes	Cost Band C

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County Wide	Surface Dressing Programme	Surface Dressing (County Wide)	Cost Band A
Blaby	- 103,667 m2	- Surface Dressing (Blaby)	
Charnwood	- 170,980 m2	- Surface Dressing (Charnwood)	
Harborough	- 164,353 m2	- Surface Dressing (Harborough)	
Hinckley & Bosworth	- 100,174 m2	- Surface Dressing (H&B)	
Melton	- 96,053 m2	- Surface Dressing (Melton)	
North West Leics	- 75,539 m2	- Surface Dressing (NWL)	
Oadby & Wigston	- 17,758 m2	- Surface Dressing (O&W)	
County Wide	Surface Dressing Pre-Patching	Surface Dressing Pre-Patching	Cost Band A
County Wide	Micro-Asphalt Programme	Micro-Asphalt	Cost Band C
County Wide	Water Retexturing Programme	Water Retexturing	Cost Band C
County Wide	Joint Sealing Programme	Joint Sealing	Cost Band C

**Total Allocation**

**£4,628,000**

**Restorative (Patching Works)**

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £200k- £1Million C = £50k to £200k D = Below £50k
County Wide	Various	Patching	Cost Band A
Various - County Wide	Planned Carriageway Patching	Patching	Cost Band A

**Total Allocation**

**£5,175,000**

**Structures (Bridges)**

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £200k- £1Million C = £50k to £200k D = Below £50k
<b>2017/18 Commitments</b>			
Hinckley & Bosworth / Markfield	A50 Markfield	Bridge Bearings	Cost Band A
Hinckley & Bosworth / Bilstone	Gibbet Lane	Bridge Replacement	Cost Band C



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County Wide	Various	General Bridge Maintenance Schemes	Cost Band D
<b>2018/19 Programme</b>			
Blaby / Glen Parva	Blaby Bridge (A426)	Concrete Repairs	Cost Band C
Charnwood / Quorn	Barrow Road	Brickwork Repairs	Cost Band D
NWL / Whitwick	City of Three Waters	Re-decking & Parapet Replacement	Cost Band C
Hinckley & Bosworth / Orton on the Hill	Sheepy Lane	Bridge Replacement	Cost Band C
Charnwood / Loughborough	Shakespeare Street	Brickwork Repairs	Cost Band D
Harborough / Lubenham	Scoborough Road	Footbridge Replacement	Cost Band D
County Wide	Various	Parapet Painting	Cost Band D
County Wide	Various	Minor Bridge Maintenance Schemes	Cost Band C
<b>Asset Management</b>			
County Wide	Various Bridge Inspections	Bridge Inspections - Programme	Cost Band C

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County Wide	Bridge Assessments	Analysis & Testing	Cost Band C
County Wide	Future Scheme Development	Advance Design Works for Future Schemes	Cost Band D

**Total Allocation**

**£1,960,000**

**Street Lighting**

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £200k- £1Million C = £50k to £200k D = Below £50k
County Wide	Bulk Column Replacement Programme	Bulk Column Replacement	Cost Band B
County Wide	Structural Testing Programme	- Structural Testing	
County Wide	Electrical Testing Programme	- Electrical Testing	

**Total Allocation**

**£650,000**

**Traffic Signal Renewal**

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	<b>Cost Band</b> A = Over £1 Million B = £200k- £1Million C = £50k to £200k D = Below £50k
County Wide	Various	Design & Supervision Fees	Cost Band D
Charnwood / Loughborough	Belton Road/Jubilee Drive	Junction Renewal	Cost Band D
Harborough / Dunton Bassett	A4626/Coopers Lane	Junction Renewal	Cost Band D
Charnwood / Loughborough	A6/Bishop Meadow	Junction Renewal	Cost Band C
Hinckley & Bosworth / Groby	A50 Lena Drive	Junction Renewal	Cost Band D
NWL / Ashby de la Zouch	Market Street	Crossing Renewal	Cost Band D
Hinckley & Bosworth / Hinckley	Castle Street	Crossing Renewal	Cost Band D
Harborough / Kibworth	Warwick Road	Investigation	Cost Band D
Blaby / Braunstone	A5460/A563 Slip (Osiers Bottom)	Junction Renewal	Cost Band D
Blaby / Braunstone	Osiers Bridge (top)	Junction Renewal	Cost Band C

**Total Allocation**

**£200,000**

**Flood Risk Management (Flood Alleviation)**

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	<b>Cost Band</b> A = Over £1 Million B = £200k- £1Million C = £50k to £200k D = Below £50k
NWL	Drome Close	Flood Alleviation Scheme	Cost Band D
Moira	Bath Lane	Flood Alleviation Scheme	Cost Band D
Long Clawson	Sand Pit Lane	Flood Alleviation Scheme	Cost Band D
Rothley	Wellsic Lane	Flood Alleviation Scheme	Cost Band D
Swithland	Main Street	Flood Alleviation Scheme	Cost Band D
Whitwick	Grace Dieu Road	Flood Alleviation Scheme	Cost Band C
NWL	Breedon	Flood Alleviation Scheme	Cost Band C
Loughborough	Windsor Road	Flood Alleviation Scheme	Cost Band D
Billesdon	Brook Lane	Flood Alleviation Scheme	Cost Band D
Mkt. Harborough	Great Easton	Flood Alleviation Scheme	Cost Band D
SWMP	Market Harborough	Flood Alleviation Scheme	Cost Band D
Burbage	Sketchley Road	Flood Alleviation Scheme	Cost Band C

**Total Allocation**

**£390,000**

**Safety Barriers (Capital Schemes & Design)**

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £200k- £1Million C = £50k to £200k D = Below £50k
County Wide	Safety Barriers - various	Renewals	Cost Band C

**Total Allocation**

**£150,000**

**Public Rights of Way (Capital Schemes & Design)**

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £200k- £1Million C = £50k to £200k D = Below £50k
County Wide	Public Rights of Way - various	Schemes	Cost Band D

**Total Allocation**

**£50,000**

**Various Capital Schemes & Design**

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £200k- £1Million C = £50k to £200k D = Below £50k
County Wide	Traffic Counter Renewals	Various Schemes	Cost Band D
County Wide	Conditional Surveys	Various Schemes	Cost Band D
County Wide	Design Service Fees for early development of any scheme that may arise and needs designing	Various Schemes	Cost Band B

**Total Allocation**

**£357,000**

**Hinckley Hub**

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £200k- £1Million C = £50k to £200k D = Below £50k
Hinckley & Bosworth / Hinckley	Hinckley Hub - Hawley Road	Junction Scheme	Cost Band A

**Total Allocation**

**£1,440,000**

**Croft Office Block Improvements**

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £200k- £1Million C = £50k to £200k D = Below £50k
Blaby / Croft	Croft Depot - Office Block	Improvements	Cost Band B
<b>Total Allocation</b>			<b>£410,000</b>

**Safety Schemes**

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £200k- £1Million C = £50k to £200k D = Below £50k
Various- As Below:-	Safety Schemes - As Below:-	Schemes	Cost Band B
-Blaby / Blaby	- Foxhunter Roundabout – B4114 St Johns – B582 Blaby Road	- Safety Scheme	
-Oadby & Wigston / Wigston	- A5199 Leicester Road junction with Carlton Drive	- Safety Scheme	
-Charnwood / Ulverscroft	- C3208 Shepshed Road junction with Beacon Road	- Safety Scheme	

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Oadby & Wigston / Wigston	- B5366 Saffron Road junction with Gloucester Crescent	- Safety Scheme	As Above:- Cost Band B
Charnwood / Loughborough	- A6 Loughborough Road junction with Beeches Road	- Safety Scheme	
Blaby / Glen Parva	- A426 Leicester Road junction with Little Glen Road	- Safety Scheme	
Charnwood / Loughborough	- A6 Leicester Road junction with Shelthorpe Road	- Safety Scheme	
County Wide	- Rural 50's	- Safety Scheme	
County Wide	-Speed Awareness Pilot (Average Speed Cameras)	-Safety Scheme	
<b>Total Allocation</b>			<b>£500,000</b>



**Highway Maintenance - IT Renewals**

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £200k- £1Million C = £50k to £200k D = Below £50k
County Wide	Highway Maintenance - IT Various Renewals	Schemes	Cost Band C

**Total Allocation**

**£80,000**

**New Starts - Strategic Economic Plan (SEP)**

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1 Million B = £200k- £1Million C = £50k to £200k D = Below £50k
Charnwood	Anstey Lane A46	Scheme	Cost Band A
	M1 Junction 23	Scheme	Cost Band A
NWL	Marlborough Square	Scheme	Funded by NWLDC*

**Total Allocation**

**£10,000,000**

\*Marlborough Square Scheme will be funded by NWLDC (Note: this is a change to what was agreed at County Council.)

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